



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

October 30, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS: AS-NEEDED HAUL TRUCK SERVICES PROGRAM (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the work continues to be exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing the As-Needed Haul Truck Services Program by an additional \$1 million to increase the program's aggregate not-to-exceed amount from \$2 million to \$3 million through December 31, 2007.
3. Authorize the Director of Public Works or his designee to increase the program's contract amount up to an additional 25 percent of the contract sum for unforeseen, additional work within the scope of work of the contract, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to increase the contract amount for this program. The Department of Public Works (Public Works) has had and continues to expect a very large demand for these services to support our road clearing and debris basin clean out operations throughout the County.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Organizational Effectiveness (Goal 3) by having contractors that have the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. The additional \$1 million will increase the haul truck services program's not-to-exceed amount from \$2 million to \$3 million, plus 25 percent for unforeseen, additional work within the scope of the contract through December 31, 2007. Funds are available in the Fiscal Year 2007-08 Road and Flood Control District Fund Budgets.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 15, 2004, Agenda Item 76, your Board approved contracts with the contractors listed below to obtain necessary haul truck services within the unincorporated County areas to supplement Public Works' internal fleet in meeting critical time requirements. These contracts were for an initial one-year period with two 1-year renewal options beginning July 1, 2004. On January 16, 2007, Agenda Item 21, your Board approved Supplement 1, increasing the program's annual not-to-exceed amount from \$4 million to \$9 million. On May 1, 2007, Agenda Item 56, your Board approved extending these contracts on a month-to-month basis for up to six months, effective July 1, 2007, for an aggregate contract amount not-to-exceed \$2 million. This six-month extension is scheduled to expire on December 31, 2007, if the maximum six-month extension is fully utilized. This action would increase the \$2 million aggregate contract amount to \$3 million for the remainder of this extension period.

- Contract No. 001487 with Albert A. Blacksher Trucking
- Contract No. 001488 with R.E.H. Trucking, Inc.
- Contract No. 001489 with Dispatch Trucking, Inc.
- Contract No. 001490 with L. Curti Truck & Equipment
- Contract No. 001491 with R. C. Dixon Trucking

All terms, prices, conditions, requirements, and specifications of these contracts will remain unchanged.

ENVIRONMENTAL DOCUMENTATION

These services continue to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA). These services are within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in Section 15301, Class 1 of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the supplement will continue the current contract services.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'William T. Fujioka', with a stylized flourish at the end.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DLW
GZ:dw

c: County Counsel
Department of Public Works (Fleet Management)